

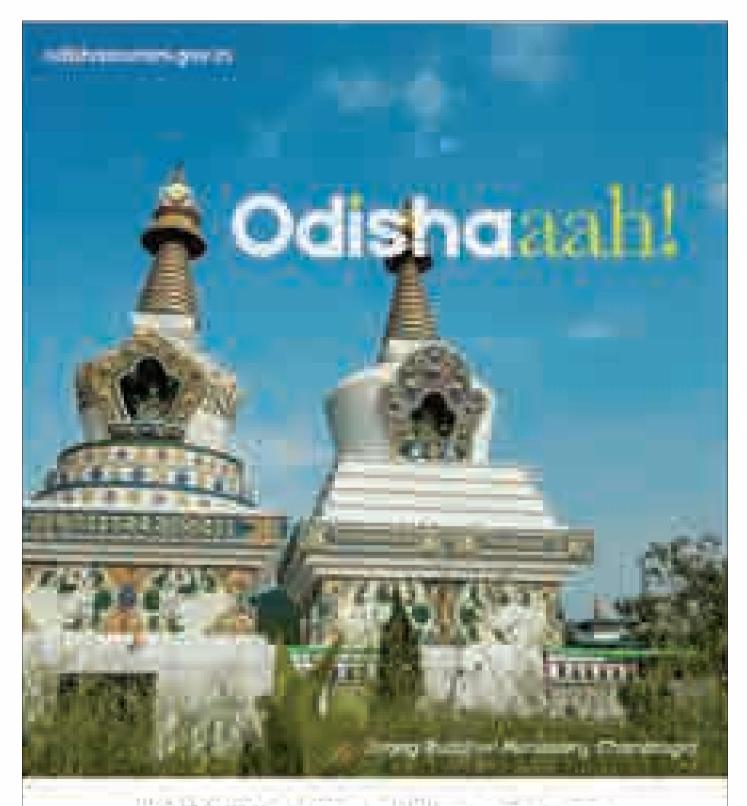
ANNUAL REPORT 2019-20











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Introduction

Tourism is travel for recreational, leisure or business purposes. The World Tourism Organization defines tourists as people 'Travelling to and staying in places outside their usual environment for a period not less than 24 hours and not more than one consecutive year for leisure, business and other purposes.

Tourism requires the necessary infrastructure and services for the tourists. It is a conglomeration of several activities and has the potential to stimulate employment generation in related fields like Hotels, Transport, Shopping, Food, Entertainment, Guiding etc. It is the tourism & hospitality sector which binds together a lot of other employment generating-sectors through backward and forward linkages

Over the past decades, tourism sector has experienced continued growth and diversification to evolve as one of the fastest growing economic sectors in the world. Today the business volume of tourism equals or even surpasses that of Oil exports, Food Products or Automobiles. Reform the contribution of tourism to economic wellbeing depends on the revenues the tourism sector generates and contributes to the livelihood and employment of local communities.

Tourism is a highly labor-intensive sector. According to an estimate, for every million rupees investment, Tourism Sector creates 89 jobs as against 45 jobs in Primary Sector and 13 jobs in the Secondary Sector. The ratio of indirect jobs to the direct jobs in the Tourism Sector is approximately 3:1. However, it is difficult to quantify the exact number of jobs created in the Tourism Sector especially indirect jobs, as the areas are very vast, varied and diverse in nature.

Growth in tourism also strengthens the local economy as it helps flow of money including foreign exchange earnings from one region to the other.

Odisha, India's best kept secret has tremendous potential in tourism sector, because of its golden history, strategic geographical location, diverse geography and profound bounties of nature. The state is bestowed with natural and cultural heritage. Odisha is India's bridge to her own golden past and resurgent present. The grand scenic beauty of nature, historic monuments, exotic sea beaches, luxuriant forests, majestic mountains, captivating wildlife, mystic waterfalls, beautiful handicrafts, vast water bodies, famous classical and folk dances, enchanting music and most importantly its hospitable people makes Odisha one of the favorite tourist destinations of India.

Tourism sector has been accorded important status in Odisha and Government of Odisha through Department of Tourism is taking steps for the development and promotion of tourism in the state. During the year 2019-20 (upto March'2020) the tourist arrivals to the State was 1,51,36,160.

ORGANISATIONAL DETAILS

Though started as a Public Relations activity and later as a part of former Home Department (PR) since 1960, Tourism became a regular function of the State Government with the creation of Tourism and Cultural Affairs Department in the erstwhile P&S Department Resolution No.17313 – Gen, dated the 13th November, 1973. The Department thus created was subsequently renamed as Tourism, Sports & Culture Department in G.A. Department Resolution No.14386 – Gen, dated the 10th June, 1980. In course of further re-organization of Departments, a separate Department was created for Tourism in G.A. Department Resolution No.270 – Gen, dated the 2nd January, 1991. Subsequently, a new Department of Tourism & Culture was created as per G.A. Department Resolution No.29049 – Gen, dated the 30th December, 1995. Again vide Notification No. GAD- SER2-RB-0001-2018-6330/GEN dt. 6th March 2018, Tourism & Culture Department has again been separated and now tourism is functioning as an independent Department.

The Department of Tourism has a composite office. Directorate of Tourism is a part of this composite office with 35 Tourist Offices located in different parts of the state and outside, 30 Tourist Offices are in 30 districts of the State such as Puri, Khordha, Nayagarh, Cuttack, Jajpur, Jagatsinghpur, Kendrapada, Balasore, Bhadrak, Mayurbhani (Baripada), Keonjhar, Sundargarh (Rourkela), Sambalpur, Bargarh, Jharsuguda, Deogarh, Dhenkanal, Angul, Balangir, Sonepur, Kalahandi (Bhawanipatna), Nuapada, Koraput, Rayagada, Malkangiri, Nabarangpur, Kandhamal (Phulbani), Boudh, Ganjam (Berhampur), Gajapati (Paralakhemundi), 2 Destination Offices are in Bhubaneswar and Konark, each headed by a Tourist Officer and 3 Tourist Offices outside the State, each headed by an Assistant Director, are at New Delhi, Kolkata and Chennai.

Besides, there are 7 Tourist Information Counters-3 inside the state at Bhubaneswar Airport, Bhubaneswar Railway Station and Puri Railway Station and other 4 outside the state at Howrah (WB), Vizianagaram (AP), Navi Mumbai and Raipur (Chhattisgarh) for assisting tourists.

ODISHA TOURISM DEVELOPMENT CORPORATION LTD (OTDC)

A public sector undertaking namely, Odisha Tourism Development Corporation Ltd. (OTDC) is functioning under the administrative control of the Department of Tourism, constituted under Tourism Department Resolution No.3221/TSM, dated the 27th February, 1979 and it was incorporated under the Indian Companies Act, 1956 on the 3rd September, 1979.

STATE INSTITUTE OF HOTEL MANAGEMENT (SIHM)

With an objective to spread and impart quality tourism education in the state, in 2004-05, the State Govt. has set up a Food Craft Institute at District Tourism Centre, Balangir as a joint venture scheme of Ministry of Tourism, Government of India. Subsequently the Institute is upgraded to State Institute of Hotel Management (SIHM), Balangir on 18th October 2010 and the Institute is affiliated to NCHMCT (National Council for Hotel Management & Catering Technology), Noida, U.P-201301. SIHM offers a Bachelor in Science in Hospitality and Hotel Administration a 3 year degree program which is recognized by NCHMT, Govt of India which was begun on 1st May, 2019.



ODISHA'S DIGITAL JOURNEY



- END-TO-END TRIP PLANNING
- CURATED TRAVEL TALES BY TOP BLOGGERS/VLOGGERS
- STAY INFORMED ABOUT INTERESTING

 TRAILS, HOTEL DEALS AND BEST PLACES TO VISIT
- OPPORTUNITY FOR TRAVEL AGENTS & HOTELIERS TO COME ON BOARD.

Objectives

The main objective of the Department of Tourism is to increase tourist arrivals to the State, extend their duration of stay, create basic tourist infrastructure, promote and position Odisha as one of the preferred destinations among domestic & international tourist markets. To achieve the above objectives, the Tourism Department has adopted a multi-pronged strategy to promote tourism aggressively in the source markets.

DOMESTIC & FOREIGN TOURISTS VISIT TO ODISHA

	Dom	estic				% growth	Grand Total	% growth
Year	From Odisha	Outside Odisha	Total	% growth	Foreign			
2015-16	72,40,304	48,27,391	1,20,67,695	9.20	67,364	6.72	1,21,35,059	9.09
2016-17	78,67,321	52,45,407	1,31,12,728	8.66	77,496	15.04	1,31,90,224	8.69
2017-18	85,56,603	57,04,943	1,42,61,546	8.76	1,02,995	32.90	1,43,64,541	8.90
2018-19	93,05,282	62,04,247	1,55,09,529	8.75	1,13,721	10.41	1,56,23,250	8.76
2019-20(up to March'20)	90,20,922	60,14,671	1,50,35,593	(-)3.06%	1,00,567	(-)11.57%	1,51,36,160	(-)3.12%

(DoT, Statistics)

Sector Development Strategy

It is a well accepted fact that the tourism sector is basically government sector led and private sector driven industry where government acts as a catalyst and facilitator, formulate plans, policies and programmes for tourism development. The private sector plays a more proactive role where they invest money and get profit out of that.

The Department of Tourism has adopted a multi-pronged strategy for the sector promotion and development of tourism by creating required infrastructure and facilities within the State and organizes effective publicity and promotional campaign within and outside the State. The Department of Tourism is the nodal agency to formulate plan & policies for the development and promotion of tourism. In the process, the Department consults and collaborates with other stakeholders in the sector including various line departments and trade representatives for balanced development of tourism. To promote balance devlopement of tourism infrastructure creation and give direction, a Odisha Tourism Policy has been launched in 2016. The policy aims to create an atmosphere which will attract more investment through liberalized incentives and benefits.

Tourist Centre: A place that holds potential to attract tourists from outside is generally known as 'Tourist Centre'. As on March' 2020, 358 places have been identified in the State as Tourist Centres.

The infrastructure of tourism development falls into two categories, basic and touristic. While road, electricity, water, external and internal transport, postal and tele-communication, medical care, etc. constitute basic facilities; accommodation, restaurant, public convenience, organised & guided tours, recreation and guide services, etc. constitute tourist facilities. Availability of basic facilities is a prerequisite for creation of tourist facilities.

With the creation of OTDC in 1979, the tourist facilities, like accommodation and transport, hitherto operated by the Department as promotional ventures, were entrusted to OTDC and commercial operations have begun from 01.09.1980. to operate on commercial basis. The Department, however, continues to create and operate new tourist facilities as for the benefits of tourists.

Tourism marketing and publicity is one of the major functions of the Department. The Department organizes fairs, festivals and special events directly and supports some tourism festivals organised by various stakeholders that leads to the promotion of tourism. Attractive advertisements both in print and electronic media, advertisements using hoardings, in-flight magazines, trade journals etc. for promotion of tourism are regularly released. In addition, various theme based documentary films on tourism are prepared and broadcasted. Under Hospitality schemes, the Department extends hospitality to Tour Operators, Travel Agents etc. via FAM trips to visit Odisha to get first hand information and on return give wide publicity which is much cheaper way of promoting a destination. Tourism stakeholders of the state are also supported financially to promote the state in various markets.

LOCAL TOURISM DEVELOPMENT COMMITTEES (LTDC)

Govt of Odisha has constituted LTDC's at the destination level with an objective of ensuring participation of local stakeholders in the planning, management and upkeep of destinations. Some of the tourist destinations where LTDC's are formed are Dhauli, Khandagiri & Udayagiri, Chilika (Barkul), Dhabaleswar, Bhattarika, Chandipur, Talsari, Tikarapada, Konark/Chandrabhaga, Ramchandi, Duduma, Gupteswar, in association with district administration to develop and promote tourist centres.

Highlights of Activities

Branding, Publication and Publicity

After rebranding Odisha Tourism as "India's Best Kept Secret" the department initiated the publication of its quarterly newsletter "Odisha Unveiled" to inform diverse stakeholders within and outside the state of its various efforts towards developing and positioning Odisha as one of Asia's most favored all season destinations offering unique best-in-class experiences to tourist and travelers across the spectrum.

Advertisement (Print Media)

Advertisement is one of the powerful channels of communication to create public awareness. The Department of Tourism has brought out 16 new creatives on Odishaaah! campaign on multiple themes for advertisement. Attractive and innovative advertisements released in the year 2019-20 for promoting Odisha as a tourist destination in the following magazines.



Hello 6E Catalogue (Indigo Flights), Air Vistara, Shubh Yatra(Air India Flights), Spiceroute (Spice Jet), Go Getter (Go Air)



Exotica, Outlook, The Week, Frontline, India Today-English



Discover India, Outlook Traveller, Lonely Planet India, Travel+ Leisure (India & South Asia), NG Traveller



Tabloids

TTJ (Travel Trade Journal)



International



Regional

Conde Nast Traveller India

Chitralekha (Gujarati & Marathi)

Advertisement (Electronic Media)

For promotion of the Odisha Tourism the following TV Channels have been used for electronic media campaign.

International Campaign



National Campaign







Outdoor Branding

Airport Branding at Mumbai, New Delhi, Kolkata & Bhubaneswar

With a view to Promoting Odisha Tourism in the national market in general and metro cities in particular, Odisha Tourism has undertaken Out of Home (OOH) branding at following airports:

- Indira Gandhi International Airport, New Delhi
- Chhatrapati Shivaji International Airport, Mumbai
- Netaji Subhash Chandra Bose International Airport, Kolkata
- Chennai International Airport, Chennai
- Rajiv Gandhi International Airport, Hyderabad
- Kempegowda International Airport, Bengaluru

Bhubaneswar's Biju Patnaik International Airport has also been extensively branded to showcase tourism to inbound visitors.











VISUALS OF OOH CAMPAIGNS IN VARIOUS AIRPORTS



VISUALS OF METRO CAMPAIGNS

Audio Visual

To creatively market the diverse tourism circuits and experiences that Odisha offers, the Department had commissioned empanelled agencies to produce audio visual films covering various destinations and segments including Wildlife and Eco-tourism, Heritage tourism, Ethnic tourism, Beach tourism, the Buddhist Circuit, Arts & Crafts of Odisha.

These audiovisuals have been launched online through YouTube as the principal Social Media channel for AV marketing.

Tourism Events & Trade Fairs participated & organized by Odisha Tourism

One of the key objectives of the Department is to market the State's tourism potential and engagement opportunities in the tourism & hospitality sector among different stakeholders across identified source markets. For this, Odisha Tourism along with key tourism trade stakeholders from the State organized or participated in the following events. The Department of Tourism provide a platform where stake holders of the state participate as co-exhibitor and promote the state.

National Level Events



Odisha Travel Bazaar (OTB) Bhubaneswar

The Department of Tourism, Govt. of Odisha in association with Federation of Indian Chamber of Commerce & Industry (FICCI) organised 3rd edition of Odisha Travel Bazar (OTB) held at Hotel Mayfair Convention Centre and Hotel Swosti Premium, Bhubaneswarfrom 14th – 20th October 2019. The objective of organizing OTB is to promote Odisha as a premier tourist destination by interacting with potential buyers in B2B platforms. The event was participated by 60 Domestic Tour Operators from 19 cities across India and 26 Foreign Tour Operators from 16 countries, travel writer and international airline as Hosted Buyers. 55 Tour Operators and Hoteliers from Odisha exhibited as Sellers showcasing the tourism products of Odisha. For educating & creating awareness about the products of Odisha, 05(five) pre-event FAM trips of 2 days and 3 nights were organised each for the Foreign Tour Operators and Domestic Tour Operators for visiting the tourist destinations across the State. Heritage walk for 2 days for the foreign and domestic tour operators was organised. There were 2904 pre-scheduled, structured B2B meetings that were successfully held between the buyers and sellers over the three days of the bazaar.

Glimpses of Odisha Travel Bazaar (OTB)

Inauguration



Business-to-Business Meetings



Cultural Programme



Participation in Travel & Tourism Fairs

The domestic tourism and travel trade market in India is very strong and vibrant. With a view to attracting more domestic tourists, Odisha Tourism has participated in a number of tourism events in B2B & B2C platforms along with the Stakeholders of the State.

Participation in Travel & Tourism Fairs

Sl.No.	Name of the Event	Date
1	ABP Tourist Spot Kolkata	28 - 30 June 2019
2	TIM (FICCI), Delhi	1 - 2 July 2019
3	TTF, Hyderabad	5 - 6 July 2019
4	TTF, Ahmedabad	30 Aug - 1 September 2019
6	TTF, Pune	20 -22 September 2019
7	TTF, Surat	6 - 8 September 2019
8	IATO Convention, Kolkata	12-14 September 2019
9	ITM, Delhi	23 - 25 September 2019
10	OTB Bhubaneswar	14 - 20 October 2019
11	SATTE New Delhi	8 - 10 January 2020
12	TTF, Bengaluru	17 - 19 January 2020
13	TTF, Chennai	24 - 26 January 2020
14	TTF BLTM/New Delhi	30 January - 1 February 2020
15	TTF & OTM, Mumbai	3 - 5 February 2020
16	Bengal Travel Mart, Siligudi	22 - 24 February 2020

Glimpses of Travel & Tourism Fairs



TF, Bengaluru

Road Shows at National Level

Odisha Tourism in collaboration with FICCI organized Road shows in different states of India. List of Odisha Tourism roadshows during 2019-20 are given below;

SL. No.	Name of the Road Shows	Date	Venue
1.	Mumbai (South)	28 June 2019	Trident Hotel, Nariman Point
2.	Mumbai (Central)	29 June 2019	Mumbai Taj Land Ends
3.	New Delhi	15 July 2019	FICCI Federation House
4.	Kochi	29 July 2019	Radisson Blu
5.	Kolkata	29 August 2019	Lalit Grand Kolkata
6.	Guwahati	30 August 2019	Radisson Blu
7.	Bengaluru	23 September 2019	Taj MG Road
8.	Hyderabad	04 October 2019	Taj Krishna
9.	Chennai	23 November 2019	Hilton
10	Raipur	10 January 2020	Mayfair Lake Resort, Raipur
11.	Varanasi	28 January 2020	The Clarks Hotel

















State Level Events

Sl. No.	Name of the Event	Date	Venue	
1.	World Tourism Day	27 September 2019	All Over State	
2.	Bali Yatra Festival	12 - 22 Nov 2019	Cuttack	
3.	Konark Festival	1 - 5 December 2019	Open AirAuditorium, Konark	
4.	International Sand Art Festival	1 - 5 December 2019	Chandrabhaga Beach, Konark	
5.	Marine Drive Eco-Retreat, Konark	14 Dec 2019 -15 February 2020	Puri-Konark Marine Drive	
6.	14th Toshali National CraftsMela	15 - 27 December 2019	Janata Maidan,Bhubaneswar	
7.	Mukteswar Dance Festival	14 - 16 January 2020	Mukteswar Temple Complex, Bhu- baneswar	
8.	Rajarani Music Festival	18 - 20 January 2020	Rajarani Temple Complex, Bhubaneswar	
9.	Odisha Adivasi Mela 2020	26 Jan - 9 February 2020	IDCO Exhibition Ground, Bhubaneswar	
10.	MSME Trade Fair	28 Jan - 3 February 2020	IDCO Exhibition Ground, Bhubaneswar	
11.	Dhauli-Kalinga Mahotsav	11 - 13 February 2020 Dhauli Foothill		
12	Gurukul Mahotsav	10 March 2020	Bhubaneswar	







KONARK FESTIVAL

Open Air Auditorium, Konark 1- 5 December, 2019

01.12.2019	Odissi	Srjan, Bhubaneswar	
01.12.2019	Kathak	Guru Shama Bhate & Group, Pune	
02.12.2019	Classical/ Folk Dance of Indonesia	Widya Budaya Group, Bali, Indonesia	
	Odissi	Aloka Kanungo & Group, Kolkata	
03.12.2019	Odissi	Nrutyanilaya - Smt. Swapnarani Sinha & Group, Anչ	
	Mohiniattam	Jayaprabha Menon & Group, New Delhi	
	Kuchipudi	Raja & Radha Reddy & Group, New Delhi	
04.12.2019	Odissi	Tridhara - Gajendra Panda & Group, Bhubaneswar	
05.12.2019	Bharatnatyam	Vaibhav Arekar & Group	
05.12.2019	Odissi	GKCM ORC, Bhubaneswar	













INTERNATIONAL SAND ART FESTIVAL

1ST-5TH DECEMBER 2019 CHANDRABHAGA BEACH, KONARK, ODISHA

123 artists from across India and one artist each from USA, Ireland, Denmark, Russia, Canada, Togo and Sri Lanka displaying their sand art across five days, this year in 2019.





































Mukteswar Dance Festival

HET to HET dismoory 2000

14.01.2020	Chorus (Shiva Vandana)	Prafulla Kar & Group	
	Solo Odissi	Sangeeta Das, Pondicherry	
	Duet Odissi	Lima Bhol & Arupa Gayatri	
	Group Odissi	Parvati Dutta & Group	
15.01.2020	Chorus (Shiva Vandana)	Bikash Shukla & Group	
	Solo Odissi	Pallavi Das, USA	
	Duet Odissi	Suraj Sahu & Manoj Pradhan	
	Group Odissi	Guru Pankaj Charan Odissi Research Foundation	
16.01.2020	Chorus (Shiva Vandana)	Ramhari Das & Group	
	Solo Odissi	Soumya Bose, Kolkata	
	Duet Odissi	Santosh Kumar Ram & Samir Kumar Panigrahi	
	Group Odissi	Kumkum Mohanty (Gita Govinda) & Group	



Marine Drive Eco Retreat, Konark 2019

The Marine Drive Eco Retreat, Konark 2019 was envisioned as Eastern India's first glamorous camping festival, and comprised 55 luxury tented accommodations on the pristine Ramchandi Beach, a music festival with 12 high profile performances, a vibrant food & beverage festival and beach markets, apart from a host of water sports, adventure activities and trails to key tourist destinations. Inaugurated on 15 December 2019 and buoyed by enthusiastic public response, the Eco Retreat was extended twice, and finally concluded on 15 February 2020, with an overall occupancy of over 75%. The Marine Drive Eco Retreat is a model in sustainable tourism, being a zero waste discharge Tourism product. It also emerged to be a template in 5T implementation, with the project being developed in just 45 days, driven by team work and technological leverage. All approvals and procurement were conducted in a transparent manner.

The Marine Drive Eco Retreat hosted following important events;

- All Odisha Tourist Officers Conference, 13-14 January 2020
- National Tourism Conference, 23 24 January 2020
- Uttarayana Kite Fest, 15 January 2020



Glimpses of All Odisha Tourist Officers Conference

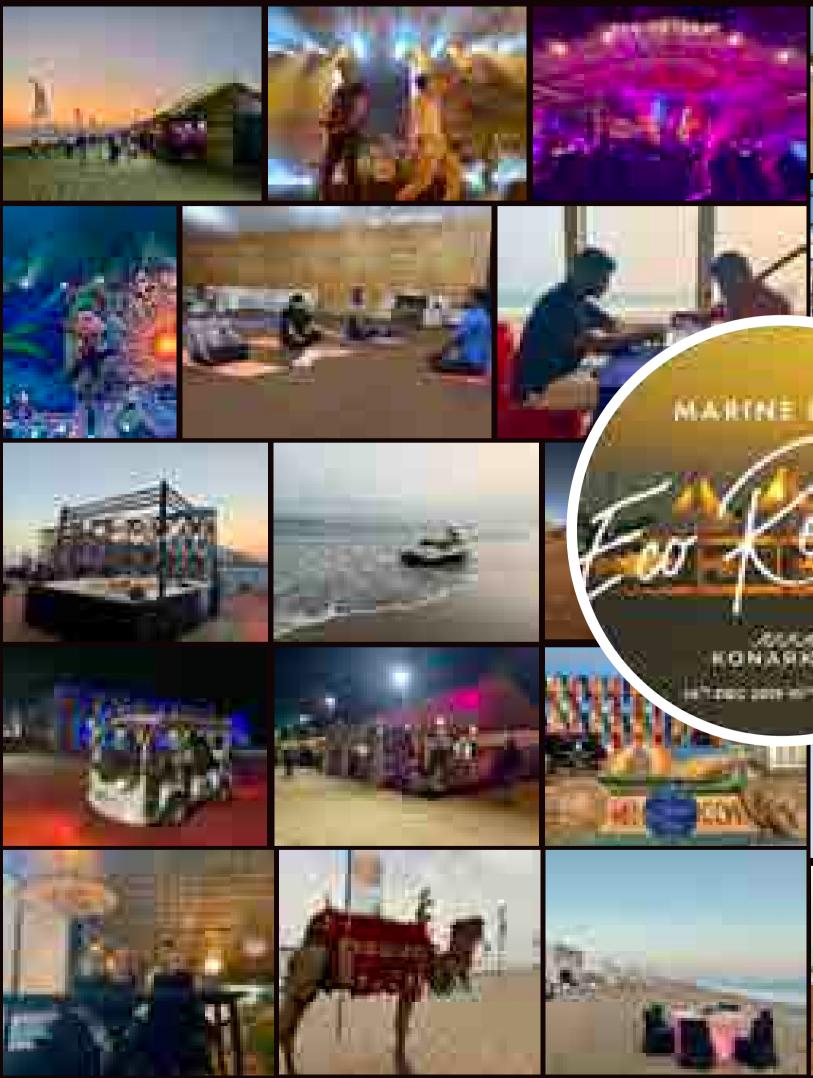


Glimpses of National Tourism Conference

Day 1









INTERNATIONAL EVENTS

To woo more tourists from abroad and create awareness about Odisha, the DOT has participated in the following international tourism fairs and exhibitions.

WTM London

Odisha Tourism then promoted its bouquet of experiences at the annual global tourism fair, WTM London from 4 to 6 November 2019. The Odisha Tourism delegation led by Hon'ble Tourism Minister Shri. Jyoti Prakash Panigrahi and Commissioner cum Secretary Shri Vishal Kumar Dev IAS conducted 40 meetings with Media, Travel Trade Firms and others.











Odisha Tourism has got the distinction of being awarded under Best Stall Design & Decoration Category in Travel & Tourism Fairs organised at National Level.

'Best Decoration Award'

Dest Decoration Award

TTF Ahmedabad

'Best Decoration Award'

OTM Mumbai

'Best Decoration Award'

TTF Bengaluru

'Best Decoration Award'

TTF Chennai

Other Activities

International Hockey Federation (FIH)

Odisha Tourism has become a global partner of International Hockey Federation (FIH) for a period of 5 years. The global partner status will provide significant visibility and benefits to Odisha Tourism at the global level across different mediums-print, electronic and digital. However, considering that the State Govt. has conveyed its willingness to host the next Hockey World Cup in January 2023, if the same is awarded to India, we may accept the proposal of FIH for being its global partner, subject to the World Cup being awarded to India.

Day-Tour Packages

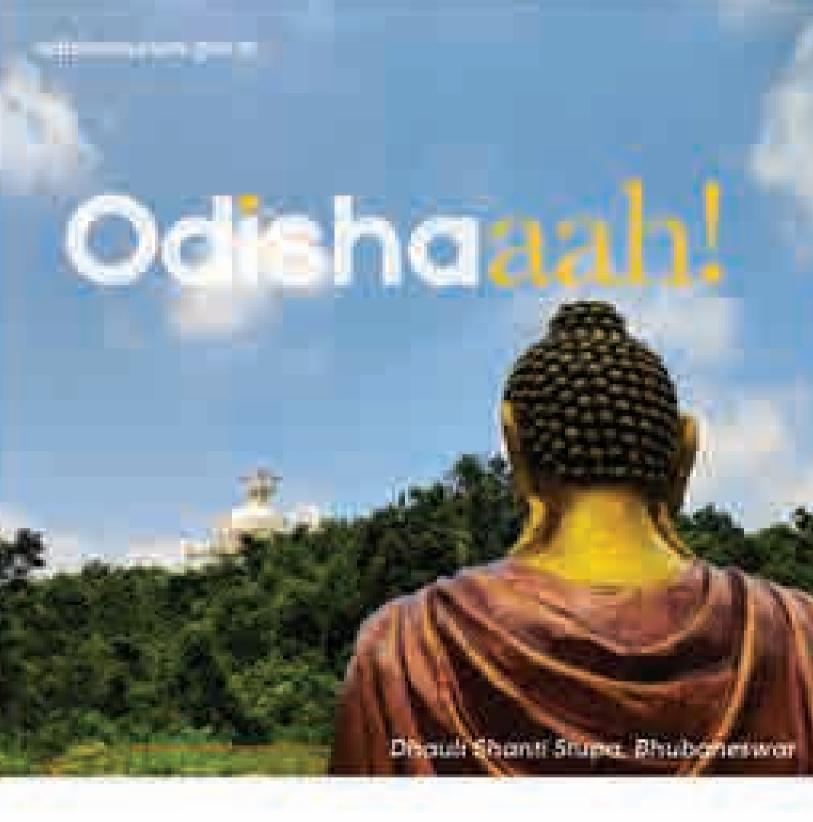
otdoordination
with Ecotour Odisha has
launched ex-Bhubaneswar
eco-trails to key wildlife and
ecotourism destinations such
as Bhitarkanika National
Park, Satkosia Tiger Reserve,
Chilika Lake's Barkul,
Satapada and Rajhans
Island. The trails organised
on weekends have drawn
almost 100% capacity within
a few weeks of launch.



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Collaboration:

- 1. India Meteorological Department (IMD) has signed an agreement with Dept. of Tourism, Govt. of Odisha to develop and customize Climate and weather-related information for the sites of tourist interest. Under this agreement, the common interests are customize Weather conditions of the pre-approved site and through Automatic weather Stations, visual dissemination of the weather information through the installation of IP based outdoor display panels and their installation at the approved premises of DOT, Improved access to tourist related weather services along with other Point of Interest(POI), development of tourist's specific weather and climatic indices in line of comfort index and air quality index to reflect the quality of environmental factors.
- 2. Technical Collaboration with Kerala Shipping & Inland Navigation Corporation: The Department has signed an MoU with Kerala Shipping & Inland Navigation Corporation (KSINC) to acquire technical support in planning and developing diverse water tourism and recreation products. Besides Asia's largest brackish water lagoon Chilika lake, the state boasts a 482 km coastline and eight major reservoirs besides several other pristine water bodies where surveys have ascertained the feasibility of setting up sustainable water sports & recreation and tourism products such as houseboats.
- **3. MoU with Indian Heritage Cities Network Foundation (IHCNF):** The Department, with a view to upgrade facilities, services and experiences pertaining to heritage tourism in the state, has signed an agreement with IHCNF, which aims to undertake planned development, upgrade and conservation of Odisha's vibrant heritage tourism ecosystem, thereby popularizing responsible tourism and conservation in and around heritage sites and destinations



15 Buddhist sites. 6 Jain sites. 1000 temples. 15 museums... there's a surprise at every corner.



Sponsorship and Financial Assistance

The Department of Tourism, in its pursuit to promote the State's cultural heritage and other facets, offers sponsorship and financial assistance for the organization of relevant events, fairs and festivals. Various events/ festvals supported & sponsored by Odisha Tourism during the current year 2019-20.

SL. No.	Name of the Events/Festivals	Venue
1	Chandipur Beach Festival	Chandipur
2	Talsari Beach Festival	Talsari
3	Parab Festival	Koraput
4	Bargarh Dhanu Yatra Festival	Baragarh
5	Chilika Mahotsav	Satapada
6	Raja Mahostav	Dhauli
7	Sikandar Alam Jayanti	Bhubaneswar
8	Guru Dakshina Ustav	Bhubaneswar
9	Guru Kelucharan Mohapatra Award Festival	Bhubaneswar
10	Guru Deba Prasad Award Festival	Bhubaneswar
11	Yamini Music Festival	Bhubaneswar
12	Sangam Festival	Bhubaneswar
13	All India Paika Mega Paika AkhadaAward	Khorda
14	Odisha Literary Festival	Bhubaneswar
15	Kalinga Book Fair	Bhubaneswar
16	3rd Shelduck Folk Carnival	Barkul
17	23rd Gunjan Dance & Music Festival	Cuttack
18	Anjali Children's Festival at Bhubaneswar	Bhubaneswar
19	Samarpan-2020	Bhubaneswar
20	25th Glory Fest	Puri
21	6th Utkal Folk Dance Festival	Bhubaneswar
22	E- Summit'2020	IIT, Bhubaneswar
23	Alma Fiesta	IIT, Bhubaneswa
24	15th BGC Corporate Golf Tournament	Bhubaneswar
25	8th Zilla Mahostav, Anugul	Anugul
26	Makar Mahostav-2020	Atri
27	4th All India Classical Dance Festival	Bhubaneswar
28	Food Festival at IHM-Bhubaneswar	Bhubneswar
29	Satkosia Mahotsav	Anugul
30	Ghumura Utsav-2020	Kalahandi
31	Badaosha Festival	Dhabaleswar Pitha
32	Barabati Nrutyotsaba	Cuttack
33	43rd Spring Festival	Rourkela
34	2nd Drama Festival	Bhubaneswar
35	Chandan Prativa Utsav	Bhubaneswar
36	Jewels of Odisha	Bhubaneswar
37	Mettle Meet-2019	Bhubaneswar
38	Kalinga Literary Festival & Art Festival	Bhubaneswar
39	Lulung Painter's Camp	Similipal

40	Satasahi Katak Nrutyotsav	Cuttack
41	20 most inspritional persons of Odisha	Bhubaneswar
42	Ei Amari Gaon	Bhubaneswar
43	Gopalpur Beach Festival	Gopalpur
44	Birth Annivarsary of Akshay Mohanty	Cuttack
45	National Press Day	Bhubaneswar
46	Baliyatra Festival	Cuttack
47	BhittarKanika Mahotsav	Bhitarkanika
48	Annual Mega Fest unwind	Bhubaneswar
49	Saptashajya Festival	Dhenkanal
50	Commemoration of 150th Birth Anniversary of Mahatma Gandhi	Bhubaneswar
51	Kiah Fashion Show	Bhubaneswar
52	Folk Fair	Puri
53	Brindaban Mahotsav	Bhubaneswar
54	Celebration of Utkal University Platinum Jubilee	Bhubaneswar
55	Conference of All India Santali Writers' Association	Bhubaneswar
56	Odisha Fest	Mumbai
57	International Conference on Rock-cut Caves of Eastern India on Khandagiri & Udayagiri	Bhubaneswar
58	Film Festival on art & artists	Bhubaneswar
59	International Shree Jagannath Mahostav	New Delhi
60	Annual Conference of Plastic Surgeons	Bhubaneswar
61	Gonasika Kendujhar Mahotsav	Keonjhar
62	ICC Golf Cup	Kolkata
63	Cultural event for promoting Odisha Handloom	New Delhi
64	Pallishree Mela & Chaiti Festival	Rayagada
65	World Congress of Poets	Bhubaneswar
66	Musicom-2	Bhubaneswar
67	National Children Literary Festival	Bhubaneswar
68	Souvenir in connection with Dulduli	Jharsuguda
69	Daringbadi Sita Utsav	Daringbadi
70	Balangir Lokautsav	Balangir
71	Exhibition interpreting Jagannath & Lingaraj Temples	New Delhi
72	Khadial Mahotsav	Nuapada
73	Remuna Mahotsav	Remuna
74	Jasuapur Mahotsav	Jasuapur

Baristha Nagarika Tirtha Yatra Yojana

Pilgrimage or 'Tirtha Yatra' holds a special significance in Indian culture as well as in other cultures of the world. The tradition of Tirtha Yatra or pilgrimage has always played an important role in holding diverse cultures of India together and intact since ancient times. Keeping this in view, the State Tourism Department offers a great opportunity to the poor and deprived senior citizens of the State for realization of their lifelong spiritual aspirations of undertaking Tirtha Darshan (Pilgrimage). This scheme is offered to people of all religions and faiths. The scheme has benefitted senior citizens over 60-75 years of age to undertake pilgrimage at government assistance. The Tourism Department had launched the "Baristha Nagarika Tirtha Yatra Yojana" vide Tourism Dept. Resolution No. 2583/TSM, dt. 01/02/2016, in collaboration with IRCTC. The Department has successfully organized 13 trips of journey under this scheme.

Out of the 4 trips planned, Balasore & Berhampur trips have successfully been completed. During the current financial year, 2019-20, an amount of Rs. 6.00 crore was provided in the plan budget for operation of the 4 pilgrim trains.

The details of BNTYY trips are as under:

Sl. No.	Originating Station	Beneficiary Districts	Destinations covered	Journey Period	No. of Pilgrims Visited
1	Balasore	Balasore, Keonjhar, Bhadrak, Mayurbhanj, Jajpur	Haridwar-Rishikesh	13th-18th December'2019	1006
2.	Berhampur	Ganjam, Gajapati, Boudh,Kandhamala, Malkanagiri, Nabarangpur, Rayagada, Koraput	Rameswaram- Madurai-Tirupati	28th Feb – 5th March 2020	985
Total	7				1991



Tourism Projects

With a view to create adequate tourist infrastructure and facilities within the State; Odisha Tourism has undertaken to execute a lot of tourism projects in different locations through the support of Govt. of India funds and State budget.

List of major/ significant projects in last 5 years

- Development of Ekamra Kshetra under Destination Scheme
- Construction of morden WAC at Rairakhol (Sambalpur), Kalamati(Deogarh),
 Kureimal(Jharsuguda), Jharbeda(Sundargarh), Girisola(Ganjam) & TRC Building at Jharsuguda
- Developemnt around Baraha Temple, Jajpur
- Establishment of Gandhi Peace Centre at Khandagiri in partnership with Birla Management Centre services Ltd

List of Ongoing Projects sanctioned during 12th plan (year wise)

Central Projects

2014-15

Development of Shree Jagannath Dham, Prachi River Front, Ramachandi Temple, Gundicha Temple and Maa Mangala Temple under Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD) Scheme.

2016-17

Development of Gopalpur-Tampara-Barkul-Satapada Coastal Circuit under Swadesh Darshan Scheme.

State Projects

2017-18

- 1. Development of Satyabhamapur (Birth place of Utkal Gourav Madhusudan Das)
- 2. Development of Magura Pond at Choudwar in Cuttack District
- 3. Development of Barehi at Ganjam
- 4. Development of Prempahad at Raygada
- 5. Development of Water based recreation in the State

2018-19

- 1. Light & Sound show at Samaleswari Temple, Sambalpur.
- 2. Development of Eco-Cottages at Dangmal.
- 3. Improvement of water quality to Bindusagar Pond with water source as Daya River.
- 4. Illumination along main road from Palasuni to Utara NH Bypass road, Bhubaneswar.
- 5. Construction of decorative compound wall on outer premises & others stone flooring at Maa Tara Tarini Temple in Ganjam District.
- 6. Development of Tourism related activities at Duduma under Lamtaput Block in Koraput District.

2019-20

- 1. Infrastructure Development of Tara Tarini Pitha in Ganjam District.
- 2. Integrated Tourism Master Plan of Rambha cluster and Satapada Sipakuda cluster at Chilika Lake.
- 3. Development of Maa Biraja Khestra, Jajpur.
- 4. Holistic Development in the vicinity of Dhauli Stupa.
- 5. Integrated Development of Ekamra Khetra.
- 6. Installation of Vending Zone for transitional/ rehabilatation of beach vendors at Digabareni Beach, Puri.
- 7. Floating Jetties and Fibre Boats for Eco Tourism Nature camps.
- 8. Development of House Boats related infrastructure in Chilika, Satakosia, Bhitarakanika and it's peripheries for the promotion of Water based recreational facilities.

OTHER NEW INITIATIVES

Public Private Partnership (PPP)

- Eco-Tourism of Anugul Distrist (One Tourism Unit) has been leased out on PPP mode in 2019-20.
- Water based recreation have been commenced at Barkul, Tampara and Gopalpur.

Infrastructural Development

- Development for basic infrastructure at 358 tourist destinations (71 Destination in first phase)
- Revised Master planning and Development of Shamuka Beach Project
- Integrated Tourism Master Plan of Buddhist Circuits.

Department has planned for development of Tourism Infrastructure for the following priority Tourist Circuits.

List of 9 (Nine) Priority Circuits

SL. No.	Tourist Circuit	District
1.	Konark-Puri	Puri
2.	Jajpur (Ratnagiri, Langudi, Lalitgiri)	Jajpur
3.	Hirakud-Debrigarh	Sambalpur
4.	Gopalpur-Tampara-Satapada	Ganjam
5.	Deomali-Gupteswar-Sunabeda	Koraput
6.	Talsari-Chandipur	Balasore
7.	Bhitarkanika	Kendrapara
8.	Chandaka	Khordha
9.	Satkosia	Boudh

List of 13 Priority Destinations

1.Deomali 2. Gopalpur 3. Buddhist Circuit (Dhauli, Langudi, Udaygiri, Ratnagiri, Lalitgiri, Jirang) 4. Tampara 5. Daringbadi 6. Puri-Konark 7. Chandaka 8. Satapada 9. Chilika Lake 10. Satkosia 11. Bhitarkanika 12. Similipal 13. Talsari-Chandipur



Other Activities Odisha Tourism Website

Key on the agenda of the Department of Tourism is the revamping of the website www.odishatourism.gov.in as one-stop solution for tourists, visitors be it planning the itineraries, choosing travel packages, deciding on logistics, do's and don'ts and getting information about nearby destinations. it will give an immersive experience to tourists, including finding a local specialist travel agent, locating experiences on the map, travel advisory and booking eco-tours under the traveler's essentials section. It has well-bucketed information and proper navigation, giving user's confidence while searching for information about Odisha Tourism. The digital transformation will not end here. In coming future, we want to make it as one of the best travel websites with crowd sourced information about travel agents, deals, packages, virtual tours and custom itinerary planner.

Odisha Tourism presence in Social Media Platforms

Odisha Tourism is highly active in social media like Facebook, Twitter, Instagram, Youtube, Linkedin, etc with up-to-date information on activities, schemes, tourism destinations, etc.



Training & Capacity Building

Orientation Training Programme for Taxi Drivers



81 Taxi Drivers have undertaken orientation training programme for improvement needed on etiquette and manners, create awareness about the city and importance of the Tourism and to develop the skill to take care of different types of Tourists. Indian Institute of Tourism & Travel Management (IITTM), Bhubaneswar was entrusted to conduct the said training programme.

Foreign Language Training Programme

90 persons of Travel, Tourism and Hospitality trade professionals will be trained on Tourism orientation and Foreign language in German, Russian and Chinese to handle the influx of foreign visitors to Odisha. Indian Institute of Tourism & Travel Management (IITTM), Bhubaneswar was entrusted to conduct the said training programme.

Training programme for Tour Guides



180 persons will be trained as Tour Guides to handle the foreign and domestic tourists visiting different attractions by providing valuable information on the tourists products of the State and socio-cultural life of the community. Out of which 60 youths have been trained as tour guides. Indian Institute of Tourism & Travel Management (IITTM), Bhubaneswar was entrusted to conduct the said training programme.

Eco-Guide Training Programme for Community Members managing Nature Tourism / Eco-Tourism destinations in Odisha

180 persons belonging to community members managing Nature Tourism/ Eco-Tourism will be trained as Eco-Guide to enhance the knowledge and expertise for providing hospitality services and handling the tourists visiting eco-tourism attractions of Odisha. Out of which 142

youths (Darangibadi=35, Khandadhar=33, Debrigarh=36, Barehipani=38) have been trained as Eco - Guide. Indian Institute of Tourism & Travel Management (IITTM), Bhubaneswar was entrusted to conduct the said training programme.

Orientation training programme for Tourist Police Personnel



To strengthen Odisha's image as amongst the safest destinations for tourists in India. the Department has taken steps towards upgrading Tourist Police infrastructure, access and responsiveness through rebranding, information dissemination, staff training and sensitisation. 72 Tourist Police Personnel have undertaken orientation training programme by Indian Institute of Tourism & Travel Management (IITTM), Bhubaneswar for operationalisation of Tourist Police Cell at 8 designated sites in Odisha i.e. Puri Sea Beach, Satapada, Chandrabhaga, Nandankanan, Dhauli, Shree Lingaraj Temple, Gopalpur & Chandipur.

Eco-Tourist Guide Training Programme



Under Odisha State Youth Policy, 2013, 34 persons have been trained as Eco-Tourist Guide for escorting & guiding to the tourists. It is also facilitating gainful employment to the unemployed local youths. Indian Institute of Tourism & Travel Management (IITTM), Bhubaneswar was entrusted to conduct the said training programme.

Refresher Course for existing trained State Level Guide



46 existing trained State Level Guides were imparted refresher course who were due for renewal of the Guide License.

Safety and Security of Tourists & Beach Cleaning

Safe, secure & hassle free movement of tourists within Odisha is the top most priority of the Department of Tourism. Puri being the hub of tourist movement, the State Govt. has taken the following measures.

- 1. 100 Life Guards have been deployed along the Sea Beach, Puri by the Home Dept. The Life Guards are controlled by SP, Puri and monitored by Odisha Fire Service Dept. to prevent drowning death and to protect lives of tourists at Sea Beach, Puri from Digabarini to Swargadwara (Chaitanya Chowk). Expenditure towards deployment of Life Guards is being borne by Home Dept.
- 2. 10 Life Guards Associations of Puri Sea Beach front comprising 266 private Life Guards of Nolia community have been deployed in Sea Beach, Puri to safeguard tourists. They have been imparted rescue and life saving training and hospitality training by Tourism Dept through Indian Red Cross Society.
- 3. For better identification of these Life Guards, Tourism Department has provided them with uniforms in adherence to the international code i.e. yellow and red color T-shirts.
- 4. Tourism Dept. frequently organises awareness campaigns on the beaches for safe sea bath to check drowning deaths and encourage clean beaches.
- 5. 33(Thirty Three) Beach Instructions issued by Department of Tourism, District Administration, Puri and Beach Development Committee, Puri in English and Odia language have been installed along Sea Beach front in Puri at different locations for tourist awareness. Tourists are advised to take the help of Life Guards during sea bath and not to venture into the sea while intoxicated.

- 6. Patrolling Tourist Police have been introduced in Puri-Konark and Puri-Satapada routes. Four Tourist Police patrolling vehicles have been engaged for this purpose. Expenditure towards engagement of police patrolling vehicles is borne by Tourism Department.
- 7. Home Dept. has created Tourist Police Cells at eight Police Stations in the state viz. Sea Beach Police Station(Puri), Brahmagiri Police Station (Satapada), Konark Police Station (Chandrabhaga) in Puri Police District, Nandankanan Police Station (Nandankanan), Dhauli Police Station (Dhauli), Shree Lingaraj Police Station (Shree Lingaraj Temple) in UPD, Bhubaneswar, Gopalpur Police Station(Gopalpur) in Berhampur Police District, Chandipur Police Station (Chandipur) in Balasore Police District vide letter no.17521(M)/D&A dtd. 29.05.2015. 72 posts have been created in different categories like SA-8, ASI-8, Havildar-8 and Constable-48. All Tourist Police Cells have been operationalised.
- 8. 50 Life Guards (Nolias) of Gopalpur Sea Beach have been covered with Insurance of Rs.1.00 lakh each with United Insurance Co. Ltd.
- 9. In view of tourists visit to Particularly Vulnerable Tribal Groups (PVTG) areas, an advisory for visit of international tourists to PVTG areas has been issued and implemented.
- 10. A Tourist Emergency Fund of Rs.1.00 Crore has been created to provide financial assistance to tourists during disaster situations.
- 11. 04 All Terrain Vehicles (ATV) has been provided for police patrolling on Sea Beach, Puri in order to look after the safety and security of the tourists visiting the sea beach.

Approvals granted by the Department of Tourism

Approval of Tourism Related Projects

Approval of Tourism related project is a key responsibility of the Tourism Department. Projects fulfilling certain criteria and standards are granted approval by the Special Single Window Clearance Committee (SSWCC) and State Level Single Window Clearance Authority (SLSWCA).

13 (Thirteen) Tourism related Project proposals were approved by SSWCC and 5 tourism related project proposals were approved by SLSWCA. In total, 69 Tourism related Project proposals have been approved by the said committees.

Plan Outlay

Tourism is a highly capital intensive industry. To augment infrastructure and services and market them, government budgets often do not wherewithal. The private sector has a great role to play in augmenting government efforts, especially in creating the tourist facilities. The Department of Tourism has to ensure required infrastructure for luring more investment by the private sector. Similarly, the Department of Tourism has to take the lead in organizing events & activities and undertake aggressive marketing and publicity campaign in association with the travel trade and the hospitality industry.

Plan and Programme

During 2020-21, an outlay of Rs. 38512.99 lakhs was provisioned. While implementing the proposed plan and programme during 2019-20, emphasis was given on the following thrust areas:

- 1. Completion of ongoing projects
- 2. Projecting Odisha in the domestic as well as in the overseas market as a favoured tourist destination through appropriate publicity and marketing including launching of special campaigns.
- 3. Creating appropriate environment for attracting private sector investment in a big way by suitable policy initiatives and a synergy of activities at the government level.
- 4. Restructuring the Department to increase functional efficiency, social responsibility & financial accountability by restructuring the Tourism Department to make it more vibrant and dynamic.

(Rs. in lakh)

12th Plan outlay and expenditure

Name of the	2012-13	2-13	2013-14	3-14	2014-15	1-15	2015-16	9-16	2016-17	-17
Scheme 12th Plan (2012-2017)	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure
1	2	33	4	5	9	7	8	6	10	11
102- Tourist Accommodation	3085.00	3085.00	4926.40	4876.40	9200.03	9200.03	9000.006	9000006	7693.00	7693.00
102- Tourist Accommodation (State Matching contribution)	1000.00	858.41	500.00	500.00	I	I	ı	ı	I	I
Total	4085.00	3943.41	5426.40	5376.40	9200.03	9200.03	9000006	9000006	7693.00	7693.00
104-Promotion and Publicity	2400.00	2400.00	3025.00	2959.43	2725.00	2723.20	3110.00	3110.00	4110.00	4110.00
CSS to development of Tourist infrastruc- ture for destination:	ı	ŀ	ı	ı	3145.92	932.44	1514.45	1176.00	ı	ı
C.P	100.07	100.07	I	1	ł	I	1	1	3000.00	1
Total	6585.07	6443.48	8451.40	8335.83	15070.95	12855.67	13624.45	13286.00	14803.00	11803.00

Approved outlay & expenditure from 2017-18 to annual outlay for 2020-21

(Rs. in lakh)

	2017-18		2018-19		2019-20		2020-21	
Name of the Scheme (2017-2021)	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Outlay	
1	2	3	4	5	6	7	8	
102- Tourist Accommodation	8730.00	8730.00	10450.00	10450.00	11350.00	11350.00	27050.00	
Sub-Total	8730.00	8730.00	10450.00	10450.00	11350.00	11350.00	27050.00	
104-Promotion and Publicity	6282.00 291.00-(S)	6282.00 291.00	7738.04	7538.04	8060.00	7917.77	8252.99	
C.P (PRASAD)	3000.00		3000.00				3210.00	
TOTAL	18303.00	15303.00	21188.04	17988.04	19410.00	19267.77	38512.99	

Programme expenditure budget provision of Tourism Department for the year 2019-20

(Rs. in lakh)

Sl. No.	Name of the Scheme / Sub scheme	Head of Account	Budget provision
1	INFORMATION, EDUCATION AND COMMUNICATION ACTIVITIES	32-3452- TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES- STATE SECTOR-80-GENERAL-104-PROMOTION AND PUBLICITY-0708- Information, Education and Communication-78159- Information, Education and Communication Activities.	200.00
2	BARISTHA NAGARIKA TIRTHA YATRA YOJANA	32-3452-TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES- STATE SECTOR-80-GENERAL-104-PROMOTION AND PUBLICITY-3117-BARISTA NAGARIKA TIRTHA YATRA YOJANA-20002-OTHER CHARGES (voted).	600.00
3	DEVELOPMENT AND MANAGEMENT OF TOURIST INFRASTRUCTURE	32-5452- CAPITAL OUT LAY ON TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES-STATE SECTOR-01- TOURIST INFRASTRUCTURE-102- TOURIST ACCOMMODATION -37078- CONSTRUCTION OF TOURIST ACCOMMODATION (voted).	10999.99
4	DEVELOPMENT OF BAKULA BANA AT SAKHIGOPAL	32-5452- CAPITAL OUT LAY ON TOURISM-PROGRAMMEEXPENDITURE-STATE SECTOR SCHEMES-STATE SECTOR-01- TOURIST INFRASTRUCTURE-101- TOURIST CENTRE-1469- TOURIST ACCOMMODATION -37307-DEVELOPMENT OF BAKULABANA SAKHIGOPAL (voted) 2018-19	0.01
5	GRANTS TO STATE INSTITUTE OF HOTEL MANAGEMENT BOLANGIR 32-3452-TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES- STATE SECTOR-80-GENERAL-104-PROMOTION AND PUBLICITY-1470-TOURIST INFORMATION AND PUBLICITY-41093-GRANT IN AID TO FOOD CRAFT INSTITUTE BOLANGIR 921-Grant in Aid towards Salary- Rs.1,25,00,000/- & 918-Grant in Aid General(Non-Salary)- Rs.25,00,000/-voted).		200.00
6	KALINGA INSTITUTE OF PEACE AND CONFLICT RESOLUTION	32-3452- TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES- STATE SECTOR-80-GENERAL-104-PROMOTION AND PUBLICITY-3327-KALINGA INSTITUTE OF PEACE AND CONFLICT RESOLUTION-20002-OTHER CHARGES (voted).	0.01
7	PUBLICITY OF TOURISM	32-3452- TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES- STATE SECTOR-80-GENERAL-104-PROMOTION AND PUBLICITY-1470- TOURIST INFORMATION AND PUBLICITY -11005-ADVERTISING SALES AND PUBLICITY (voted).	6899.99
8	NEW TOURISM POLICY AND CRITICAL GAP FUNDING(token amount)	NG(token amount)	
9	SAFETY SECURITY AND SANITATION	32-3452- TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES- STATE SECTOR-80-GENERAL-104-PROMOTION AND PUBLICITY-1470-78661 safety security and sanitation (voted).	
10	TOURISM -TRAINING AND CAPACITY BUILDING	32-3452- TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES- STATE SECTOR-80-GENERAL-104-PROMOTION AND PUBLICITY-1470- TOURIST INFORMATION AND PUBLICITY -78514-TRAINING PROGRAMME FOR CAPACITY BUILDING (voted).	
11	INFORMATION TECHNOLOGY AND E- GOVERNANCE	ND E- 32-5452- CAPITAL OUT LAY ON TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES-STATE SECTOR-01- TOURIST INFRASTRUCTURE-102- TOURIST ACCOMMODATION-1468- TOURIST ACCOMMODATION -78245- INFORMATION AND TECHENLOGY INFRASTRUCTURE. (voted).	
	TOTAL STATE PLAN		19410.01
13	PILGRIMAGE REJUVENATION AND SPIRITUAL AUGMENTATION DRIVE(PRASAD)	32-5452- CAPITAL OUT LAY ON TOURISM-PROGRAMME EXPENDITURE- CENTRAL SECTOR SCHEMES-STATE SECTOR -01- TOURIST INFRASTRUCTURE-102- TOURIST ACCOMMODATION-1468-37078- CONSTRUCTION OF TOURIST ACCOMMMODATION (Central Plan) (voted).	3000.00
	GRAND TOTAL		22410.01

Programme expenditure budget provision of Tourism Department for the year 2020-21

(Rs. in lakh)

Sl No.	Name of the Scheme./ Sub scheme	Head of Account	Budget provision
1	Information, Education And Commu- nication Activities	32-3452- TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES- STATE SECTOR-80-GENERAL-104-PROMOTION AND PUBLICITY-0708-Infor- mation, Education and Communication-78159- Information, Education and Communication Activities.	200
2	Baristha Nagarika Tirtha Yatra Yojana	32-3452-TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES- STATE SECTOR-80-GENERAL-104-PROMOTION AND PUBLICITY-3117-BARISTA NAGARIKA TIRTHA YATRA YOJANA-20002-OTHER CHARGES (voted). 2020-21	600
3	Development And Management Of Tourist Infrastructure	32-5452- CAPITAL OUT LAY ON TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES-STATE SECTOR-01- TOURIST INFRASTRUCTURE-102-TOURIST ACCOMMODATION-1468- TOURIST ACCOMMODATION -37078-CONSTRUCTION OF TOURIST ACCOMMODATION (voted). 2020-21	18699.99
4	Development of Shamuka Beach project	32-5452- CAPITAL OUT LAY ON TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES-STATE SECTOR-01- TOURIST INFRASTRUCTURE-102- TOURIST ACCOMMODATION -1468- TOURIST ACCOMMODATION -N32-0001-CONSTRUCTION OF TOURIST ACCOMMMODATION (voted). 2020-21	8000
5	Development of Bakula Bana at Sakhigopal	32-5452- CAPITAL OUT LAY ON TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES-STATE SECTOR-01- TOURIST INFRASTRUCTURE-101-TOURIST CENTRE-1469- TOURIST ACCOMMODATION -37307-DEVELOPMENT OF BAKULABANA SAKHIGOPAL (voted). 2020-21	0.01
6	Grants to State Institute of Hotel Management Bolangir.	32-3452-TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES- STATE SECTOR-80-GENERAL-104-PROMOTION AND PUBLICITY-1470-TOURIST INFORMATION AND PUBLICITY -41093-GRANT IN AID TO FOOD CRAFT INSTI- TUTE BOLANGIR (voted). 2020-21.	250
		921-Grant in Aid towards Salary- Rs.1,25,00,000/- & 918-Grant in Aid General(Non-Salary)- Rs.25,00,000/-voted).	
7	Kalinga Institute of peace and Conflict Resolution	32-3452- TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES- STATE SECTOR-80-GENERAL-104-PROMOTION AND PUBLICITY-3327- KA- LINGA INSTITUTE OF PEACE AND CONFLICT RESOLUTION -20002-OTHER CHARGES (voted). 2020-21	500
8	Publicity of Tourism	32-3452- TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES- STATE SECTOR-80-GENERAL-104-PROMOTION AND PUBLICITY-1470-TOURIST INFORMATION AND PUBLICITY -11005-ADVERTISING SALES AND PUBLICITY (voted). 2020-21	6272.99
9	New Tourism Policy and Critical Gap Funding	32-3452- TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES- STATE SECTOR-80-GENERAL-104-PROMOTION AND PUBLICITY-1470-78662 NEW TOURISM POLICY AND CRITICAL GAP FUNDING (voted).	
10	Safety Security and Sanitation	32-3452- TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES- STATE SECTOR-80-GENERAL-104-PROMOTION AND PUBLICITY-1470-78661 safety security and sanitation (voted). 2019-20	300
11	Tourism – Training and Capacity Building 32-3452- TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES- STATE SECTOR-80-GENERAL-104-PROMOTION AND PUBLICITY-1470-TOURIST INFORMATION AND PUBLICITY -78514-TRAINING PROGRAMME FOR CAPACITY BUILDING (voted). 2019-20		100
12	Information Technology and E-Governance	32-5452- CAPITAL OUT LAY ON TOURISM-PROGRAMME EXPENDITURE-STATE SECTOR SCHEMES-STATE SECTOR-01- TOURIST INFRASTRUCTURE-102- TOURIST ACCOMMODATION-1468- TOURIST ACCOMMODATION -78245- INFORMATION AND TECHENLOGY INFRASTRUCTURE. (voted). 2020-21	350
	TOTAL STATE PLAN		35302.99
12	PILGRIMAGE REJUVENATION AND SPIRITUAL AUGMENTATION DRIVE(PRASAD)-CENTRAL PLAN	32-5452- CAPITAL OUT LAY ON TOURISM-PROGRAMME EXPENDITURE-CENTRAL SECTOR SCHEMES-STATE SECTOR -01- TOURIST INFRASTRUCTURE-102- TOURIST ACCOMMODATION-1468-37078-CONSTRUCTION OF TOURIST ACCOMMODATION (Central Plan) (voted). 2020-21	3210
	GRAND TOTAL		38512.99

Accommodation Facilities

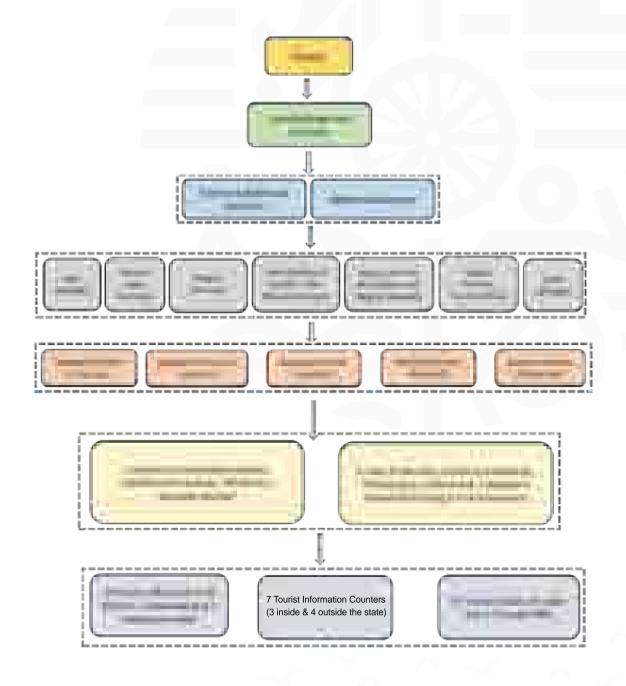
Tourism Units operated by Deptt. Rooms/Beds

1. Yatrinivas-cum-Cyclone Shelter Centre, Chandaneswar.

10/17

Tour	rism Units operated by OTDC	Rooms/Beds
1.	Panthanivas, Bhubaneswar	54/108
2.	Panthanivas, Puri	52/114
3.	Panthanivas, Cuttack	28/56
4.	Panthanivas, Barkul	35/72
5.	Panthanivas, Sambalpur	34/68
6.	Panthanivas, Rambha	24/48
7.	Panthanivas, Gopalpur	22/48
8.	Panthanivas, Taptapani	11/28
9.	Panthanivas, Chandipur	41/94
10.	Panthanivas, Rourkela	32/68
11.	Panthanivas , Balasore	08/16
12.	Panthika, Dhauli.	03/06
13.	Yatrinivas, Konark	46/100
14.	Yatrinivas, Satapada	22/44
15.	Panthasala, Panchalingeswar	30/70
16.	Aranya Nivas, Chandbali	16/38
17.	Panthasala, Chandaneswar	29/58
18.	Panthanivas, Paradeep.	12/24
19.	Panthanivas(TRC) Keonjhar	14/28
20.	Panthika, Khandagiri	4 Conference Hall

Organizational Structure





Department of Tourism, Paryatan Bhawan, Lewis Road

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